

## APPENDIX 1:

The latest IRMP detailed workstream tracker is as follows:

No.	Workpackage	WBS	Workstream	Scope drafted	Scope agreed	Options & proposal	Proposal approved	Consult. complete	Notice complete	Implement	
1	Operational Resilience Plan	1.1	Operational Resilience Plan	-	-	-	14/11/2022	06/02/2023	-	27/03/2023	
		1.2	Flexible Resource Pool (FRP)	C	C	C	C	C	-	30/01/2023	
		1.3	Enhancements to on-call (combined salary contracts)	C	C	30/01/2023	13/02/2023	15/05/2023	26/06/2023	03/07/2023	
		1.4	Enhancements to on-call (flexible on-call contracts - O/T policy)	-	C	-	C	C	-	31/01/2023	
		1.5	Combined crewing policy	-	C	-	C	-	-	C	
		1.6	Resource management team (now LCS)							C	
2	Day Crewed Duty System	2.7	DCDS (7FTE) @ Battle	C	C	C	C	26/12/2022	27/03/2023	03/04/2023	
		2.8	DCDS (9FTE) @ further 5 stations	C	C	C	C	26/12/2022	27/03/2023	03/04/2023	
3	Low activity P4's	3.9	Replace / re-categorise 3 no. P4 appliances	C	C	C	C	-	C	C	
		3.10	Reallocate 4 no. appliances as spares	C	C	C	C	-	-	31/03/2023	
		3.11	Reclassify 2 Maxi-Cab stations to 1 pump on-call P1's							C	
4	New P2 @ Bohemia Rd. & DCDS @ The Ridge	4.12	Introduce P2 @ Bohemia Road	-	-	C	-	-	01/05/2023	29/05/2023	
		4.13	24/7 shift to day crewed (28 to 9 FTE) @ The Ridge	18/07/2022	22/08/2022	24/10/2022	02/01/2023	27/02/2023	29/05/2023	29/05/2023	
5	Specialist appliance review & shared crewing policy	5.14	Reduce Wildfire from 5 to 4	-	-	-	-	-	-	09/10/2023	
		5.15	Reduce 2 Rope Rescue vehicles to 1 (@ Bexhill)	-	-	-	10/07/2023	-	-	04/03/2024	
		5.16	Move HVP from Hove to Seaford	C	C	C	C	C	C	C	
		5.17	Withdrawn Command Pod (Hove) from service							C	
		5.18	Replace 2 existing TRU's with 2 no. TRU (1 with RRV cap.)	C	C	-	-	-	-	-	02/10/2023
		5.19	Replace Foam Tender with OSU @ Newhaven	-	C	-	-	-	-	-	02/10/2023
		5.20	SWR withdrawn and replaced on TR vehicle(s)	C	C	-	-	03/10/2022	09/01/2023	23/01/2023	
		5.21	New HazMat vehicle @ Heathfield	-	C	-	-	-	-	-	25/09/2023
		5.22	New Fire Investigation vehicle @ Eastbourne	-	C	-	-	-	-	-	25/09/2023
		5.23	Replace ARP with dedicated ALP	-	-	-	-	-	-	C	31/12/2022
6	Robust demand management plans	5.24	Shared crewing policy for Special appliances	C	C	C	C	C	-	20/02/2023	
		5.25	New P2 @ Eastbourne	-	-	-	-	-	-	C	
		6.26	Fire alarms in low risk commercial - don't attend	-	-	-	-	-	-	-	C
6	Robust demand management plans	6.27	Lift releases - continue to attend	C	C	-	05/12/2022	27/02/2023	-	20/03/2023	
		6.28	Birds trapped in netting - continue to attend	-	-	-	-	-	-	-	C
7	Group crewing	7.29	Implement Group Crewing in the City of B&H	C	C	C	05/12/2022	27/03/2023	27/03/2023	03/04/2023	